

PROGRAM NARRATIVE**665 ND State Fair****Date:** 12/23/2014**Time:** 13:20:30**Program:** State Support**Reporting level:** 00-665-100-00-00-00-00000000**Program Performance Measures**

See agency performance measures.

Program Statistical Data

The State Fair prizes and premiums need to be increased to further encourage participation of the youth in the 4-H and FFA program and to build additional open class participation. Fair exhibit numbers have grown from 9,000 exhibits in 1976 to 43,321 in 2013. The cash premiums and prizes have not kept pace with other state fairs or with the cost of living. Increasing the premiums is an important step in continuing to support the youth participation in these critical state fair programs, as well as to help offset the investment made by them as they learn by participating. Increasing premiums will help the fair build on this base of entries and strengthen the future of the fair.

Explanation of Program Costs

The State Fair offers hundreds of competitive divisions where state champions are named. Our exhibitors are limited to one or two entries per person/per competition. 4-H and FFA members cannot show the same project in both departments. 4-H exhibits must either first win a blue ribbon at a county achievement day or as in the case of FFA, or where counties have a late achievement day, worthy competitors are determined by the agent. The State Fair publishes 4-H, education, FFA, horse show, and open class award books. These books offer competitions for North Dakotans with a wide variety of interests. Exhibitors displayed over 43,321 competitive exhibits at the 2013 State Fair. The award funds are used to buy ribbons, trophies, and to provide cash prizes to the winners of 4-H, FFA, and open class exhibitors. These funds cannot be used to pay for any related services such as buildings, maintenance, staff, judges, advertising, rule books, etc.

Program Goals and Objectives

See agency goals

REQUEST DETAIL BY PROGRAM

665 ND State Fair
Biennium: 2015-2017

Bill#: HB1009

Date: 12/23/2014

Time: 13:20:30

Program: State Support		Reporting Level: 00-665-100-00-00-00-00000000			
Description	Expenditures 2011-2013 Biennium	Present Budget 2013-2015	Budget Request Change	Requested Budget 2015-2017 Biennium	Optional Request 2015-2017
Capital Assets					
Extraordinary Repairs	857,361	2,750,000	(2,750,000)	0	2,350,000
Total	857,361	2,750,000	(2,750,000)	0	2,350,000
Capital Assets					
General Fund	857,361	2,750,000	(2,750,000)	0	2,350,000
Federal Funds	0	0	0	0	0
Special Funds	0	0	0	0	0
Total	857,361	2,750,000	(2,750,000)	0	2,350,000
Premiums					
Miscellaneous Supplies	17,370	0	0	0	0
Total	17,370	0	0	0	0
Premiums					
General Fund	277,370	546,000	0	546,000	24,000
Federal Funds	0	0	0	0	0
Special Funds	0	0	0	0	0
Total	17,370	0	0	0	0
Total Expenditures	1,134,731	3,296,000	(2,750,000)	546,000	2,374,000
Funding Sources					
General Fund					
Total	1,134,731	3,296,000	(2,750,000)	546,000	2,374,000
Total Funding Sources	1,134,731	3,296,000	(2,750,000)	546,000	2,374,000

CHANGE PACKAGE DETAIL665 ND State Fair
Biennium: 2015-2017

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Program: State Support			Reporting Level: 00-665-100-00-00-00-00000000			
Description	Priority	FTE	General Fund	Federal Funds	Special Funds	Total Funds

Base Budget Changes**Ongoing Budget Changes**

A-F 1 Remove one-time funding for capital		0.00	(2,750,000)	0	0	(2,750,000)
Total Ongoing Budget Changes		0.00	(2,750,000)	0	0	(2,750,000)
Total Base Budget Changes		0.00	(2,750,000)	0	0	(2,750,000)

Optional Budget Changes**One Time Optional Changes**

A-D 1 Fair Grounds Asphalt Overlay	1	0.00	1,750,000	0	0	1,750,000
A-D 2 Expos Barn Roof Replacement	2	0.00	600,000	0	0	600,000
Total One Time Optional Changes		0.00	2,350,000	0	0	2,350,000
Ongoing Optional Changes						
A-C 1 Exhibitor Premium Funding	1	0.00	24,000	0	0	24,000
Total Ongoing Optional Changes		0.00	24,000	0	0	24,000
Total Optional Budget Changes		0.00	2,374,000	0	0	2,374,000